

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District
MPO/RTPA
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
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Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	-2,597	1,777	2,597
RSTP+CMAQ Balance:	-2,597	1,777	2,597
MPO: Humboldt County Association Of Governments (6133)			
Regional Surface Transportation Program Balance:	-13,185	9,021	13,186
RSTP+CMAQ Balance:	-13,185	9,021	13,186
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	-5,605	3,834	5,605
RSTP+CMAQ Balance:	-5,605	3,834	5,605
MPO: Mendocino Council Of Governments (6140)			
Regional Surface Transportation Program Balance:	-8,894	4,791	8,894
RSTP+CMAQ Balance:	-8,894	4,791	8,894
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	-30,281	19,424	30,282

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	-3,054	0	3,055
RSTP+CMAQ Balance:	-3,054	0	3,055
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	-1,071	0	1,071
RSTP+CMAQ Balance:	-1,071	0	1,071
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	0	-90,681	0
RSTP+CMAQ Balance:	0	-90,681	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	-2,186	0	2,186
RSTP+CMAQ Balance:	-2,186	0	2,186
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	-7,310	-0	16,277
RSTP+CMAQ Balance:	-7,310	-0	16,277
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	-4,818	-87,083	4,819
RSTP+CMAQ Balance:	-4,818	-87,083	4,819
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	-5,494	0	5,494
RSTP+CMAQ Balance:	-5,494	0	5,494
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	0	-30,565	0
RSTP+CMAQ Balance:	0	-30,565	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	-1,446	0	1,446
RSTP+CMAQ Balance:	-1,446	0	1,446
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	24,696	-208,330	34,348

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03			
MPO: Butte County Association Of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance:	1,327,646	436,563	0
Regional Surface Transportation Program Balance:	46,630	0	20,161
RSTP+CMAQ Balance:	1,374,276	436,563	20,161
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance:	9,263	9,592	1,801
RSTP+CMAQ Balance:	9,263	9,592	1,801
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balance:	31,831	-15,788	10,665
RSTP+CMAQ Balance:	31,831	-15,788	10,665
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance:	48,693	44,597	2,746
RSTP+CMAQ Balance:	48,693	44,597	2,746
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance:	-15,550	0	8,691
RSTP+CMAQ Balance:	-15,550	0	8,691
MPO: Nevada County (5917)			
Regional Surface Transportation Program Balance:	0	-492	0
RSTP+CMAQ Balance:	0	-492	0
MPO: Placer County Transportation Planning Agency (6158)			
Regional Surface Transportation Program Balance:	-17,678	-0	9,881
RSTP+CMAQ Balance:	-17,678	-0	9,881
MPO: Placer County (5919)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Sacramento Area Council Of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance:	9,355,969	-14,128,803	0
Regional Surface Transportation Program Balance:	34,088,267	-2,371,596	1,451,370
RSTP+CMAQ Balance:	43,444,236	-16,500,399	1,451,370
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance:	-367	0	367
RSTP+CMAQ Balance:	-367	0	367
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance:	519,150	236,475	0
Regional Surface Transportation Program Balance:	302,793	269,202	4,308
RSTP+CMAQ Balance:	821,943	505,678	4,308
MPO: Yuba City (5163)			
Regional Surface Transportation Program Balance:	99,429	0	0
RSTP+CMAQ Balance:	99,429	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
03 Balance:	45,796,078	-15,520,247	1,509,990

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement Balance:	-22,675,359	-63,839,905	0
Regional Surface Transportation Program Balance:	76,947,656	29,568,949	-1,767,237
RSTP+CMAQ Balance:	54,272,296	-34,270,955	-1,767,237
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program Balance:	340,594	0	0
RSTP+CMAQ Balance:	340,594	0	0
04 Balance:	54,612,891	-34,270,955	-1,767,237

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Association Of Monterey Bay Area Governments (6091)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,829,000	-1,585,743	0
Regional Surface Transportation Program Balance:	-494,000	-428,298	0
RSTP+CMAQ Balance:	-2,323,000	-2,014,041	0
MPO: Council Of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	1,002,912	-89,085	0
Regional Surface Transportation Program Balance:	223,889	26,840	4,062
RSTP+CMAQ Balance:	1,226,801	-62,244	4,062
MPO: Monterey County (5944)			
Regional Surface Transportation Program Balance:	340,429	0	0
RSTP+CMAQ Balance:	340,429	0	0
MPO: Morro Bay (5391)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Luis Obispo Council Of Governments (6096)			
Regional Surface Transportation Program Balance:	1,492,143	-83,925	24,040
RSTP+CMAQ Balance:	1,492,143	-83,925	24,040
MPO: San Luis Obispo County (5949)			
Regional Surface Transportation Program Balance:	190,580	0	0
RSTP+CMAQ Balance:	190,580	0	0
MPO: Santa Barbara County Association Of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	9,839,655	2,540,276	0
Regional Surface Transportation Program Balance:	2,333,727	0	40,917
RSTP+CMAQ Balance:	12,173,382	2,540,276	40,917
MPO: Santa Barbara County (5951)			
Regional Surface Transportation Program Balance:	546,367	0	0
RSTP+CMAQ Balance:	546,367	0	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	3,514,405	702,642	0
Regional Surface Transportation Program Balance:	-25,431	-2,232	25,432
RSTP+CMAQ Balance:	3,488,974	700,410	25,432
MPO: Transportation Agency For Monterey County (6143)			
Congestion Mit. & Air Qual. Improvement Balance:	4,957,606	1,153,585	0
Regional Surface Transportation Program Balance:	2,332,312	537,662	133,117
RSTP+CMAQ Balance:	7,289,918	1,691,247	133,117
05 Balance:	24,425,597	2,771,723	227,568

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06			
MPO: Council Of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	9,740,412	-6,079,436	0
Regional Surface Transportation Program Balance:	7,474,974	-435,891	0
RSTP+CMAQ Balance:	17,215,387	-6,515,328	0
MPO: Fresno County (5942)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Kern County Council Of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	2,713,496	-4,478,944	0
Regional Surface Transportation Program Balance:	-595,845	-2,507,669	109,146
RSTP+CMAQ Balance:	2,117,651	-6,986,613	109,146
MPO: Kings County Association of Governments (6135)			
Regional Surface Transportation Program Balance:	0	13,118	0
RSTP+CMAQ Balance:	0	13,118	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-221,000	-221,000	0
Regional Surface Transportation Program Balance:	0	15,126	0
RSTP+CMAQ Balance:	-221,000	-205,873	0
MPO: Tulare County Association Of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	7,033,711	1,121,505	0
Regional Surface Transportation Program Balance:	853,252	793,332	34,531
RSTP+CMAQ Balance:	7,886,964	1,914,838	34,531
MPO: Tulare County (5946)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
06 Balance:	26,999,003	-11,779,858	143,677

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Auth. (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	-106,122,547	***,***,***	0
Regional Surface Transportation Program Balance:	151,628,081	-5,679,488	597,788
RSTP+CMAQ Balance:	45,505,534	***,***,***	597,788
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	7,458,089	-539,913	0
Regional Surface Transportation Program Balance:	8,690,451	-807,235	-310,700
RSTP+CMAQ Balance:	16,148,540	-1,347,149	-310,700
07 Balance:	61,654,074	-152,850,181	287,088

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	30,343,006	4,894,377	0
Regional Surface Transportation Program Balance:	6,439,901	-5,137,662	3,361,439
RSTP+CMAQ Balance:	36,782,907	-243,284	3,361,439
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	33,917,547	1,534,824	0
Regional Surface Transportation Program Balance:	3,295,415	-37,067,258	-2,385,829
RSTP+CMAQ Balance:	37,212,963	-35,532,434	-2,385,829
08 Balance:	73,995,871	-35,775,718	975,610

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	-2,023	0	2,024
RSTP+CMAQ Balance:	-2,023	0	2,024
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	-1,101	0	1,102
RSTP+CMAQ Balance:	-1,101	0	1,102
09 Balance:	-3,124	0	3,126

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	-123	0	123
RSTP+CMAQ Balance:	-123	0	123
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	131,208	112,518	0
RSTP+CMAQ Balance:	131,208	112,518	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	0	5,494	0
RSTP+CMAQ Balance:	0	5,494	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	-1,583	0	1,583
RSTP+CMAQ Balance:	-1,583	0	1,583
MPO: Merced County Association Of Goverments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	59,410	-2,203,187	0
Regional Surface Transportation Program Balance:	1,636,593	1,449,560	0
RSTP+CMAQ Balance:	1,696,003	-753,626	0
MPO: Merced County (5939)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Joaquin County Council Of Goverments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	5,275,725	-2,166,705	0
Regional Surface Transportation Program Balance:	3,573,893	180,517	591,196
RSTP+CMAQ Balance:	8,849,618	-1,986,187	591,196
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	1,700,191	-4,762,239	0
Regional Surface Transportation Program Balance:	3,405,067	521,429	0
RSTP+CMAQ Balance:	5,105,259	-4,240,810	0
MPO: Tuolumne County/Cities Area Planning Council (6154)			
Regional Surface Transportation Program Balance:	-5,363	2,062	5,364
RSTP+CMAQ Balance:	-5,363	2,062	5,364
10 Balance:	15,775,019	-6,860,548	598,266

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association Of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	2,078,896	-27,201,876	0
Regional Surface Transportation Program Balance:	68,850,227	-25,337,466	2,023,280
RSTP+CMAQ Balance:	70,929,123	-52,539,342	2,023,280
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	3,658,116	534,050	402,139
RSTP+CMAQ Balance:	3,658,116	534,050	402,139
11 Balance:	75,105,277	-52,005,292	2,425,419

Note: All negative values are a liability against balances.

as of 10/31/2000

12 Balance:

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
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District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
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99 Balance:	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO
as of 10/31/2000**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
Statewide Balances:	476,228,115	-324,323,978	3,769,403